

Wormwood Scrubs Charitable Trust Committee

Agenda

Tuesday 6 December 2016

7.00 pm

Woodlane Community Centre, 78 White City Close, W12 7DZ

MEMBERSHIP

Administration	Opposition	Co-optees
Councillor Elaine Chumney Councillor Wesley Harcourt (Chair)	Councillor Joe Carlebach	Miriam Shea Stephan Waley-Cohen

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www.lbhf.gov.uk/Directory/Council_and_Democracy

Members of the public are welcome to attend.

Date Issued: 28 November 2016

Wormwood Scrubs Charitable Trust Committee Agenda

6 December 2016

<u>Item</u>	<u>Pages</u>
1. MINUTES OF THE PREVIOUS MEETING To approve the minutes of the meeting held on 20 September 2016.	1 - 4
2. APOLOGIES FOR ABSENCE	
3. DECLARATIONS OF INTEREST If a Councillor has a disclosable pecuniary interest in a particular item, whether or not it is entered in the Authority's register of interests, or any other significant interest which they consider should be declared in the public interest, they should declare the existence and, unless it is a sensitive interest as defined in the Member Code of Conduct, the nature of the interest at the commencement of the consideration of that item or as soon as it becomes apparent. At meetings where members of the public are allowed to be in attendance and speak, any Councillor with a disclosable pecuniary interest or other significant interest may also make representations, give evidence or answer questions about the matter. The Councillor must then withdraw immediately from the meeting before the matter is discussed and any vote taken. Where Members of the public are not allowed to be in attendance and speak, then the Councillor with a disclosable pecuniary interest should withdraw from the meeting whilst the matter is under consideration. Councillors who have declared other significant interests should also withdraw from the meeting if they consider their continued participation in the matter would not be reasonable in the circumstances and may give rise to a perception of a conflict of interest. Councillors are not obliged to withdraw from the meeting where a dispensation to that effect has been obtained from the Audit, Pensions and Standards Committee.	
4. MANAGERS' REPORT The committee is asked to approve the appointment of auditors for 2016-18 and a new route and design for a cycle path.	5 - 14
5. DATE OF NEXT MEETING The next meeting is scheduled for 20 March 2017.	

London Borough of Hammersmith & Fulham

Wormwood Scrubs Charitable Trust Committee Minutes



20 September 2016

PRESENT

Committee members: Councillors Joe Carlebach and Wesley Harcourt (Chair)

Co-opted members: Stephen Waley Cohen

Officers: Mark Jones (Director for Finance and Resources), Dave Page (Director for Safer Neighbourhoods), Farah Rossi (Principal Planning Projects Officer), Richard Duffill (Borough Cycling Officer), Ian Ross (Parks Services Manager), and David Abbott (Clerk)

External: Sarah McKean (KPMG)

1. **MINUTES OF THE PREVIOUS MEETING**

RESOLVED

The minutes of the meeting held on 27 June 2016 were agreed as a correct record and were signed by the Chair.

2. **APOLOGIES FOR ABSENCE**

Apologies for absence were received from Councillor Elaine Chumnerly and Miriam Shea.

3. **DECLARATIONS OF INTEREST**

Councillor Wesley Harcourt declared a non-pecuniary interest as a member of the OPDC planning committee and as Hammersmith and Fulham's Cabinet Member for Environment and Transport.

4. **WORMWOOD SCRUBS CHARITABLE TRUST STATEMENT OF ACCOUNTS 2015/16**

Mark Jones presented the Wormwood Scrubs Charitable Trust Annual Trustee's Report which included the draft 2015/16 financial accounts. He noted that financial performance for the Trust was £52,655 worse when compared to last year and the

net incoming resources for the year totalled a loss of £59,199. The amount carried forward consisted of unrestricted income funds of £254,618 and designated funds relating to the valuation of land and buildings of £5,000,001.

Sarah McKean (KPMG) presented the external auditor's report and highlighted the following key points:

- The auditor would issue an unqualified audit opinion which indicated that they had found no significant accounting issues and the Trust's policies and controls were considered appropriate.
- There were three audit adjustments detailed in Appendix E of the report but no major weaknesses were found.
- The charity had made a loss this year and were forecasting losses going forward for three years. The auditor advised bringing expenditure in line with income to secure the long term viability of the charity.

Councillor Joe Carlebach commented that the Trustees were well aware of the cash position and have been taking steps to rectify the current position. He asked that that be made clear in the report. Sarah McKean assured him that it would not be in the auditor's opinion or the management letter.

Stephen Waley Cohen requested the following changes:

- That the report include a line stating that the Trust had to either 'increase income or reduce expenditure'.
- In the first paragraph (page 2) under Overview of the Year – the phrase 'much valued area of open space' be attributed to OPDC.

The Committee noted that the auditor's report had been tabled on the evening of the meeting – not giving members adequate time consider it. They asked that, in future, officers ensured all papers were submitted by the standard deadline of five working days before the meeting.

Councillor Joe Carlebach asked what the distribution of the Annual Trustee's Report was. Mark Jones responded that it would be published on the website and sent to the Mayor's Development Corporation. Councillor Carlebach asked that it was sent to the relevant contact at the Ministry of Defence, through the Minister.

The Committee agreed the recommendations, subject to the points raised above.

RESOLVED

1. That the Committee noted the content of the draft 2015/16 financial accounts for Wormwood Scrubs Charitable Trust.
2. That the Committee approved delegation of authority to the Director for Finance & Resources, Environmental Services for the approval of the audited 2015/16 Statement of Accounts and Trustee's report in the event of auditor changes subsequent to this Committee meeting.
3. That the Committee approved the management representation letter (attached as Appendix 2 of the report).
4. That the Committee approved the Trustee's Annual Report, attached as Appendix 1 of the report.
5. That the Committee noted the contents of the annual risk assessment (contained in the Trustee's report on pages 25-26).

5. MANAGERS' REPORT

HS2 – Wetland Mitigation Legal Agreement and Stamford Brook Sewer

Farah Rossi presented the HS2 elements of the report. She noted that the wetland migration legal agreement was with lawyers and they were waiting for the engrossments. Regarding the Stamford Brook sewer realignment – officers were meeting with engineers to discuss the proposals.

Old Oak and Park Royal Development Corporation – Draft Local Plan

Officers reported that the consultation on the draft local plan had finished. There had been over 7000 responses that had been broken down into 28 key themes for the OPDC papers. The document will be revised with regard to the responses received and a further, final consultation (Regulation 19) will take place in Spring 2017.

OPDC Wormwood Scrubs Survey Questionnaire

Councillor Harcourt noted that the questionnaire was only sent to him and not the other members of the Trust. Officers noted that the survey raised a number of issues – and supported the idea that the Trust should have a dedicated supporting officer. It was also noted that the scrubs should be removed from the OPDC planning area. Farah Rossi said that OPDC officers would analyse the returns and we could ask for feedback to the Trust soon.

Filming and Events Update

Dave Page noted that Jem Kale had taken a secondment within the Council and recruitment to replace him was ongoing. The website was in development and should help to promote Red Gra as a filming destination - screenshots of the new site would be emailed to the Trust.

Community Safety Update

Dave Page reported that there had been no increase in incidents over the summer.

Grounds Maintenance and Site Management Update

Ian Ross noted that officers had been approached by a developer looking for translocation sites for slow worms from the Oaklands site off Old Oak Lane. Piles of mulch had been dropped to build up the slow worm population. Councillor Harcourt noted that this was a good example of information that should go on the new website to alert residents.

Officers reported that Network Rail had not been responsive to their requests for a joint approach to dealing with Japanese Knotweed. Councillor Carlebach advised officers to speak to the Office of Rail Regulation, Network Rail's regulator, if they continued to be unresponsive on this issue. Farah Rossi noted that they had asked HS2 to consider removal of the knotweed as early works.

Introduction of Cycle Quietway between East Acton and Kensington

Richard Duffill presented proposals for the cycle quietway. The proposals were in line with H&F's cycling strategy and TfL's efforts to get more people cycling. He explained that Quietways were routes that encouraged residents who aren't already cyclists to take up cycling. They were, as the name suggests, quiet and

safe as they were located away from main roads. Consultation with residents showed that 71 percent favoured the whole route and 15 percent partially favoured the route, with minor amendments. 75 percent of respondents approved the proposed new path on the Scrubs while 13 percent did not approve.

Councillor Harcourt noted that the response from the Friends of Wormwood Scrubs had been overwhelmingly negative. Many people were strongly opposed to a path cutting into the Scrubs. The Committee rejected the current proposals as they felt the cycleway constituted inappropriate usage and was a significant intrusion into the wild open space. Allowing the quietway would open the Trust to further representations from OPDC, when the Trust had refused to allow OPDC to develop cycle and pedestrian paths in the Scrubs. The Trust did however agree to allow the Council to investigate an alternative quietway route to the north of the main car park.

Electric Vehicles – Rapid Charging Station at Woodland Mews

Councillor Harcourt reported that there was a TfL proposal to turn the small car park at Woodland Mews into a rapid charging station for electric vehicles. They would also be offering general improvements to the area including paving and planters. Councillor Carlebach asked for more information on the proposals – specifically if it would mean losing revenue generating parking spaces.

Financial Forecast 2016-17

Mark Jones presented the financial forecast and noted that they had forecasted a deficit for 2016-17 of £68,520 - £13,417 worse than had been budgeted. Officers would keep the Trust updated with any developments.

UKPN Offer

Dave Page reported that UKPN had made a ‘without prejudice’ offer including back payment of rent for 6 years but with lower ongoing rents. The offer had been declined and officers would update the Trust on any developments.

6. DATE OF THE NEXT MEETING


The next meeting was scheduled for 6 December 2016 – venue TBC.

Meeting started: 7.00 pm

Meeting ended: 8.20 pm

Chair:

Contact officer: David Abbott
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<p>London Borough of Hammersmith & Fulham</p> <p>WORMWOOD SCRUBS CHARITABLE TRUST COMMITTEE</p> <p>6 December 2016</p>	
<p>MANAGERS' REPORT</p>	
<p>Report of the Director for Safer Neighbourhoods and the Director for Finance and Resources, Environmental Services</p>	
<p>Open Report</p>	
<p>Classification: For Decision and for noting Key Decision: No</p>	
<p>Wards Affected: College Park and Old Oak</p>	
<p>Accountable Director: David Page Director for Safer Neighbourhoods</p>	
<p>Report Author: Mark Jones, Director for Finance and Resources David Page, Director for Safer Neighbourhoods</p>	<p>Contact Details: Tel: 020 8753 6700 E-mail: mark.jones@lbhf.gov.uk</p>

1. Executive Summary and Decisions Sought

1.1 The Committee is asked to approve:

- The appointment of KPMG as its auditors for the accounting years 2016/17 and 2017/18.
- A new route and design for a cycle path

All other matters in this report are for noting.

2. HS2 Bill - Proposed Wetland Mitigation Legal Agreement

2.1. LBHF officers secured an assurance from HS2 regarding the proposed wetland mitigation proposals. The legal agreement to secure £3.9m for the development of ecological and environmental improvements to be delivered over a ten-year period has been now been finalised.

2.2. The funding for the improvements however can only be released if HS2 Bill receives Royal Assent which is currently scheduled for December 2016.

Committee to Note

3. HS2 Bill – Re-route Stamford Brook Sewer – Legal Agreement

- 3.1. HS2 consulted on the Additional Provision to their Bill which proposed to re-route the Stamford Brook Sewer through the northern section of Wormwood Scrubs.
- 3.2. Officers have secured a legal agreement which means that **HS2 would have:**
 - to consult with LBHF regarding the implementation of the authorised works and mitigating the impact of the works on the ecology and the enjoyment of the users of Wormwood Scrubs
 - to supply method statements and have regard to any reasonable representations made by LBHF.
 - to agree, within reason, to the ongoing future maintenance of any man-holes to access the sewer.

Committee to Note

4. Old Oak and Park Royal Development Corporation (OPDC) Draft Local Plan Consultation Report

- 4.1. The OPDC carried out the first consultation on the Draft Local Plan and its supporting evidence base documents from 4 Feb - 31 March 2016.
- 4.2. The OPDC are analysing and considering all comments received to inform the next version of the draft Local Plan.
- 4.3. The OPDC are aiming to undertake a further Local Plan public consultation in Spring 2017 and will also be publishing a report summarising the consultation comments and OPDC's response to these including how comments have helped to shape the Local Plan.
- 4.4. The consultation document and all supporting studies completed to date can be found at <https://www.london.gov.uk/about-us/organisations-we-work/old-oak-and-park-royal-development-corporation-opdc/get-involved-op-5>

Committee to Note

5. OPDC Wormwood Scrubs Survey Questionnaire, Aug- Sept 2016

- 5.1. The OPDC drafted a survey questionnaire to capture existing use of the Wormwood Scrubs. The survey work/ consultation started on 17 August and ended on 7 Sept.
- 5.2. OPDC held an all-day drop in event at the Old Oak Community Centre on Wednesday 17 August. OPDC also carried out surveys involving knocking on

doors asking people to fill out surveys with them. The areas that were covered included:

- College Place
- North Kensington
- Eynham Road and surrounds
- Old Oak Estate
- Harlesden (south of the town centre)
- Residential areas in OPDC area

5.3 OPDC estimate that around 400 responses have been received. OPDC are aiming to publish a report on the outcome by the end of the year.

Committee to Note

6. Filming and Events Update – Jem Kale

6.1 New events proposals:

- The Fair (CAT Group) propose a live electric music event. Informal consultation has been carried out with the Metropolitan Police Service (MPS) and council officers. The MPS has raised several concerns and will not support the event and as such the council will not move forward with the licencing process.
- Secret Cinema organisers are proposing a four weekend event. The project requires temporary planning permission. It is a low risk event in the context of crime and anti-social behaviour. It may occupy part of the land for a total of five to six weeks. Once/if firmed up the proposals will be put before the Trust.
- A reggae festival has been proposed. The next step is to consult with the MPS and council's licencing and safety teams.
- A well-known event promoter has approached the council for an annual winter event. This is a complex proposal. We will arrange a presentation meeting with the Trust in early 2017.

The website has been partially completed. There is free trial access on this link until Monday 5th December. Officers are obtaining improved pictures.

<http://wormwood-scrubs.squarespace.com/>

Committee to Note

7. Community Safety Update – Mike Rumble

- 7.1 Parks Police continue to patrol Wormwood Scrubs on a regular basis. Incidents follow a similar pattern with calls involving dogs, dog walkers and pony and traps coming to our attention on a regular basis. Our patrols are usually carried out by vehicle or bicycle which does allow high profile coverage and a rapid response to incidents. A fibre link to the Parks Police Office from the CCTV Room has been connected which will allow us to monitor the two cameras. The Barrier continues to operate on an intermittent basis.

Month	April 2016	May 2016	June 2016	July 2016	Aug 2016	Sept 2016	Oct 2016
Incident:	11	6	6	11	9	9	11
ASB							
Dogs							
Homeless							
Vehicle Related							
Byelaw							
Crime	0	1	1	0	1	9	0
Health & Safety							
Patrols	30	18	30	50	34	36	31

Committee to Note

8. Grounds Maintenance and site management update – Ian Ross

- 8.1. General grounds maintenance has focused on sports pitch management/marketing, litter clearance and now leaf clearance mainly in and around Linford Christie Stadium.
- 8.2. The two Idverde staff based permanently at Wormwood Scrubs are both sadly off work due to long-term sickness. One post was immediately backfilled by Idverde and arrangements are being made to backfill the other post. Idverde local management have been requested that due to the staffing resource at the site being small that any further absences are covered by staff from elsewhere on the contract.
- 8.3. In October officers commissioned London Wildlife Trust to undertake an extended phase one habitat survey to provide baseline data in relation to the proposed HS2 ecological mitigation. The survey looked at existing habitats and identified where further specialised surveys are required.

Additionally, an assessment was made of the proposed ecological mitigation checking its viability and making further recommendations about where this can be improved/made more robust.

- 8.4. Volunteering numbers continue to be steady with officers and Idverde supporting groups from Hammersmith Community Garden Association over the last quarter.
- 8.5. Over the last quarter there have been ongoing issues with contamination of the water system at Linford Christie Stadium. Routine water testing identified high levels of Legionella bacteria in the pipework in mid-September and the changing facilities and toilets were immediately closed. The water temperature was raised and system chlorinated. Further samples taken showed the system still had traces of Legionella bacteria so the system chlorination and flush was repeated in mid-October with the facility being re-opened in late October after filters were fitted to the water outlets.

Issues remain with the water system and the facilities are only part open. Amey are in the process of procuring a company to overhaul/replace the pipework. Amey are aware of the urgency both in terms of reputational damage and loss of income. Meetings continue to be held between officers and senior account managers within Amey.

Officers will bring a verbal update to the meeting.

9. Introduction of Cycle Quietway between East Acton and Kensington-Richard Duffill

- 9.1 Following the decision of the Trust to allow officers to explore an alternative route alignment alongside the northern edge of the main car park off Scrubs lane, council officers have met with our consultants Sustrans and representatives of the Parks team to evaluate a new alignment alongside the northern edge of the current overflow car park. On a visit issues such as seasonal flooding, nature habitats, and the existence of a nature reserve were advised and noted.
- 9.2 Following the site meetings a new alignment has been proposed which would be constructed some 5m inside the current fence line, which therefore retains the wildlife corridor, but doesn't impact excessively on the car park space. In its construction it is proposed to install a new 'French drain' on the northern edge of the track, this is simply a trench filled with different levels and grades of porous materials, and it would drain away to either new soak-away or a main drain. In addition, the existing drainage system on the current shared use track alongside the equestrian centre would also be upgraded. It is proposed that a new porous 'Flexi pave' material will be used which enables water to filter through it to the drainage system.
- 9.3 In the design we are also proposing to install new lighting along this track which will be of the latest LED directional type, if the Trust is not in favour of such lighting, we will install cable ducting in the scheme that could be used in any future lighting upgrade.

- 9.4 We believe that this proposed new alignment meets with the directive of the Trust and we would welcome approval of this alignment.

Committee to Approve

10. Financial Forecast 2016/17

- 10.1. The latest financial forecast for Wormwood Scrubs Charitable Trust (“the Trust”) for 2016/17 is summarised below and is detailed in Appendix A. Financial transactions for the financial year to date are set out in Appendix B.

Activity	Outturn 2015/16	Budget 2016/17	Forecast 2016/17	Variance	Movement between years	Comments	Previously Reported	
							Last Reported	Movement
Pay and Display Parking Meters	(337,117)	(292,489)	(294,899)	(2,410)	-13%	Parking income is £8k less when compared to income received in the prior period	(299,715)	4,816
Hammersmith Hospital Car Park Licence	(203,992)	(314,877)	(314,906)	(29)	54%		(314,906)	0
Other income from activities for generating funds	(80,964)	(78,919)	(63,254)	15,665	-22%		(63,254)	0
Total Income and endowments	(622,072)	(686,285)	(673,059)	13,226	8%		(677,875)	4,816
Grounds Maintenance	664,931	674,572	687,756	13,183	3%	Inflation 2016/17 is 0.56%	687,756	(0)
Contribution to Linford Christie Stadium	31,500	31,500	32,405	905	3%		32,405	(0)
Other Expenditure	41,341	35,315	31,335	(3,980)	-24%	Forecast based on 2015/16 expenditure plus estimated cost of £10k to upgrade payment machines in the car park	26,235	5,100
Total Expenditure	737,772	741,388	751,495	10,108	2%		746,396	5,099
Net income/(expenditure)	115,699	55,103	78,437	23,334	-32%		68,521	9,916

- 10.2. The budget for 2016/17 was set with an anticipated £55,103 deficit to be drawn down from the Trust’s reserves. The forecast for 2016/17 is for a deficit is £78,437, which is £23,334 worse than budget.
- 10.3. The Trust’s opening cash balance for 2016/17 is £275,570. The latest forecast anticipates a drawdown of £78,437 (28% of the current cash balance), which would give a cash balance of £197,133 to carry forward to 2016/17. This is £78,437 worse than the original forecast drawdown on reserves.
- 10.4. Year to date parking income is slightly lower than last year, with a reduction of 2% observed in 2016/17.
- 10.5. The other income line includes a forecast of £61,551 from filming and events in line with 2015/16 activity. Although a reduction in bookings on the Red Gra has been observed, the service remains optimistic that they can achieve the same level of income as last year.
- 10.6. Forecast inflation on the Quadron grounds maintenance contract is has been agreed and is 0.56% for 2016/17.
- 10.7. Included in the forecast this month is a forecast of £10,000 to upgrade the pay and display machines in the car park. The existing pay and display ticket machines in the car park are almost 20 years old, they can only accept coin payment and often break down. An upgrade of the ticket machines would include the introduction of phone payment parking service and the tendering for new ticket machines to replace the old out dated machines.

11. Appointment of Auditors

- 11.1. KPMG have audited the Trust's accounts in recent years, and we have been satisfied with their performance over that time. The cost for the 2015/16 audit was £12,700.
- 11.2. The Trust must appoint an auditor for its 2016/17 accounts. KPMG are also the auditors for the council's main accounts. It is recommended that KPMG are engaged by the Trust for 2016/17 and 2017/18 to maintain consistency and enable the Trust to continue to benefit from KPMG's knowledge of the council's systems and synergies with the audit of the main council accounts.
- 11.3. KPMG have confirmed that for the next two years their fee for the Trust's audit would remain unchanged at £12,700 plus expenses (usually minimal).

The Committee is asked to approve the appointment of KPMG as the Trust's auditors for the accounting years 2016/17 and 2017/18.

12. Property Update

Car Park

- 12.1. Engineers will be conducting some site surveys and scoping work with contractors in November. This will be to finalise the location for 3 new ticket machines which will offer card payment services, as well as designing the locations for new signage which will include phone payment information.
- 12.2. The new ticket machines will hopefully be installed in January, with the phone payment system going live in this location at the same time.

13. UKPN

- 13.1. UKPN are in discussions with the Council to regularise the easements and occupation of their compound over and within Wormwood Scrubs. The Council has appointed external consultants to value the proposed interests.

Committee to Note

14. Legal Comments

- 14.1. There are no legal comments to be made on the contents of this report. Comments completed by David Walker, Principal Solicitor, Legal Services.

LOCAL GOVERNMENT ACT 2000
LIST OF BACKGROUND PAPERS USED IN PREPARING THIS REPORT

None.

Current Financial Forecast

Appendix A

Wormwood Scrubs Charitable Trust		
Statement of Financial Activities for Year ended 31 March 2017		
Income and Expenditure	2016/17 Forecast	2015/16
	£	£
Income and endowments from:		
Donations and legacies		
Income from Charitable activities:		
Pay and Display Parking Meters	(294,899)	(303,538)
Hammersmith Hospital Car Park Licence	(314,906)	(294,070)
Other trading activities	(61,551)	(79,261)
Income from Investments	(1,704)	(1,704)
Other Income	0	0
Total Income and endowments	(673,059)	(678,572)
Expenditure on:		
Raising funds	0	0
Charitable activities:		
Costs of generating Parking Income	10,000	0
Contribution to Linford Christie Stadium	32,405	32,405
Non Routine Maintenance of Wormwood Scrubs	20,729	20,729
Routine Grounds Maintenance of Wormwood Scrubs	687,756	684,032
Other expenditure	606	606
Total Expenditure	751,495	737,772
Net gains/(losses) on investments		
Net income/(expenditure)	78,437	59,199
Reconciliation of Funds		
Total funds brought forward	(5,254,619)	(5,313,818)
Total funds carried forward	(5,176,182)	(5,254,619)

Transactions to Date

Activity	Comments	Amount
Routine Grounds Maintenance of Wormwood Scrubs	WSCT - Fixed Ground Maintenance 2016/17	668,655
Contribution to Linford Christie Stadium	WSCT Contributions to LCS	31,500
Hammersmith Hospital Car Park Licence	2016/17 Q1 Hospital Car Park Rental	(78,727)
Hammersmith Hospital Car Park Licence	2016/17 Q2 Hospital Car Park Rental	(78,727)
Hammersmith Hospital Car Park Licence	2016/17 Q3 Hospital Car Park Rental	(78,727)
Non Routine Maintenance of Wormwood Scrubs	Works on Redgra	3,746
Non Routine Maintenance of Wormwood Scrubs	Fencing works	3,711
Non Routine Maintenance of Wormwood Scrubs	Advanced Tree Services Limited	400
Non Routine Maintenance of Wormwood Scrubs	Fencing works	380
Non Routine Maintenance of Wormwood Scrubs	Fencing works	270
Non Routine Maintenance of Wormwood Scrubs	Fencing works	298
Other expenditure	New switch on barrier	525
Other expenditure	Audiolink Limited	106
Other expenditure	Legal Charges	60
Other expenditure	Legal Charges	198
Other expenditure	Pest Control	46
Other trading activities	April 2016 Filming Recharges to Wormwood Scrubs	(188)
Other trading activities	April 2016 Filming Recharges to Wormwood Scrubs	(250)
Other trading activities	April 2016 Filming Recharges to Wormwood Scrubs	(563)
Other trading activities	April 2016 Filming Recharges to Wormwood Scrubs	(750)
Other trading activities	May 2016 Filming Recharges to Wormwood Scrubs	(758)
Other trading activities	June 2016 Filming Recharges to Wormwood Scrubs	(70)
Other trading activities	June 2016 Filming Recharges to Wormwood Scrubs	(209)
Other trading activities	June 2016 Filming Recharges to Wormwood Scrubs	(259)
Other trading activities	June 2016 Filming Recharges to Wormwood Scrubs	(259)
Other trading activities	June 2016 Filming Recharges to Wormwood Scrubs	(259)
Other trading activities	June 2016 Filming Recharges to Wormwood Scrubs	(778)
Other trading activities	June 2016 Filming Recharges to Wormwood Scrubs	(778)
Other trading activities	June 2016 Filming Recharges to Wormwood Scrubs	(778)
Other trading activities	July 2016 Filming Recharges to Wormwood Scrubs	(758)
Other trading activities	August 2016 Filming Recharges to Wormwood Scrubs	(1,035)
Other trading activities	August 2016 Filming Recharges to Wormwood Scrubs	(160)
Other trading activities	September 2016 Filming Recharges to Wormwood Scrubs	(6,212)
Other trading activities	September 2016 Filming Recharges to Wormwood Scrubs	(1,035)
Other trading activities	September 2016 Filming Recharges to Wormwood Scrubs	(3,106)
Other trading activities	October 2016 Filming Recharges to Wormwood Scrubs	(3,106)
Pay and Display Parking Meters	April Wormwood Scrubs Income	(23,634)
Pay and Display Parking Meters	May Wormwood Scrubs Income	(22,536)
Pay and Display Parking Meters	June Wormwood Scrubs Income	(26,857)
Pay and Display Parking Meters	July Wormwood Scrubs Income	(24,263)
Pay and Display Parking Meters	August Wormwood Scrubs Income	(23,557)
Pay and Display Parking Meters	September Wormwood Scrubs Income	(24,337)
Pay and Display Parking Meters	October Wormwood Scrubs Income	(21,444)